

Macon County Board of Commissioners

Worksession  
October 1, 2014  
2:00 P.M.

1. Tax Commissioner Rhonda Respress  
RE: Update on Mobile Home Tax Delinquency
2. Project Review – Hicks Trailer Park paving
3. FY2014 Budget Adjustments
4. Municipal Election Agreement
5. Road Tax District
6. Recreation Department – Bus Repair funds
7. Section 5311- Trips & Fares rates

**County Manager Briefing**

- USDA Grant Application – Ambulance Purchase
- EMS Relocation
- Adjacency Waiver – Variance Request
- Agreements with CGTC & LCMC
- “County” Gazebo
- Health & Wellness Fair

## 2014 Budget Adjustments

31.112 timber tax	\$	(26,000)
31.911 pen & int	\$	(27,925)
35.111 sup ct fines	\$	(6,000)
<b>Commissioners</b>		
11100.57.9000 contingency	\$	(34,000)
<b>Government Offices</b>		
15660.53.1210 water/sewerage	\$	800
<b>Magistrate Court</b>		
24000.52.2230 ofc eqp mnt	\$	250
24000.52.3210 telephone	\$	250
24000.52.3500 travel	\$	500
24000.52.3700 education	\$	225
<b>Juvenile Court</b>		
26000.52.3990 other	\$	(5,000)
<b>Public Defender</b>		
28000.52.1203 spec legal ser	\$	(10,000)
<b>Jail Operations</b>		
33260.52.2200 repairs & mnt	\$	5,000
<b>Fire</b>		
35000.51.1200 temp employees	\$	5,000
<b>E-911</b>		
38000.52.3990 other	\$	1,000
<b>Emergency Management</b>		
39200.42.3990 other	\$	7,300
39200.53.1100 gen sup	\$	1,700
39200.53.1270 gasoline	\$	1,100
<b>Roads &amp; Bridges</b>		
42000.53.1102 rd mnt mat	\$	6,000
42000.53.1103 mtr vhc sup	\$	8,200
42000.53.1270 gasoline	\$	27,000
42000.53.1600 small equipment	\$	4,300
<b>Solid Waste Collection</b>		
45200.52.2110 disposal	\$	10,300
<b>Recreation</b>		
61000.51.1100 reg employees	\$	6,700
61000.51.1200 temp employees	\$	5,700
61000.51.1300 overtime	\$	1,350
61000.52.1209 oth prof ser	\$	1,200
61000.53.1100 gen sup	\$	1,600
<b>Whitewater Creek Park</b>		
62000.53.1100 gen sup	\$	2,100
62000.53.1230 electricity	\$	3,625
62000.53.1600 small equipment	\$	2,200

**Libraries**

65000.52.3990 other	\$	300
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**Building Inspection**

72200.51.2410 co retirement	\$	2,350
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72200.52.1209 oth prof ser	\$	850
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72200.53.1270 gasoline	\$	1,300
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**Literacy Council**

76800.52.2200 repairs & mnt	\$	725
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	\$	-
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15300.52.1203 spec legal ser	\$	64,239
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15650.54.1300 buildings	\$	68,954
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fund balance	\$	(133,193)
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<b>REVENUES</b>	<b>2014 BUDGET</b>	<b>adjustment</b>	<b>final Budget</b>
<b>TAXES</b>			
Property Taxes	3,639,391	26,000	3,665,391
Railroad Equipment Tax	21,000		21,000
Real Estate Transfer Tax	6,000		6,000
Intangibles	15,000		15,000
Local Option Sales Tax	545,000		545,000
Alcoholic Beverage Tax	33,400		33,400
Life Insurance Premium Tax	360,000		360,000
Gen. Property Tax Penalty & Interest	80,000	27,925	107,925
Late Tag Penalty	23,000		23,000
Franchise Tax	200		200
<b>TOTAL TAXES</b>	<b>4,722,991</b>		<b>4,722,991</b>
<b>LICENSES &amp; PERMITS</b>			
Alcoholic Beverage License	3,750		3,750
Other Licenses	9,400		9,400
Building Inspection	35,200		35,200
<b>TOTAL LICENSES &amp; PERMITS</b>	<b>48,350</b>		<b>48,350</b>
<b>INTERGOVERNMENTAL REVENUE</b>			
GEMA Grant	6,369		6,369
Andersonville National Cemetery	1,000		1,000
<b>TOTAL INTERGOVERNMENTAL REVENUE</b>	<b>7,369</b>		<b>7,369</b>
<b>CHARGES FOR SERVICES</b>			
Clerk of Superior Court	46,000		46,000
Probate Court	12,000		12,000
Magistrate Court	48,000		48,000
Other-Election Qualifying fees	4,000		4,000
Tax Assessors - Maps	1,000		1,000
Tax Commissioner	160,000		160,000
Fire Protection- Marshallville	-		-
Housing Prisoners	40,000		40,000
E-911 Signs	100		100
Ambulance Fees	465,787		465,787
Sheriff	10,300		10,300
Sanitation Collection Charge	216,000		216,000
Program Fees	6,000		6,000
Rental Fees- Family Center	5,000		5,000
Gate Fees- Whitewater Creek Park	1,600		1,600
Rental Fees- Whitewater Creek Park	6,000		6,000
Other- Whitewater Creek Park	25,000		25,000
Cabin Rental - Whitewater Creek Park	10,000		10,000
<b>TOTAL CHARGES FOR SERVICES</b>	<b>1,056,787</b>		<b>1,056,787</b>

**FINES & FORFEITURES**

Superior Court	6,400	6,000	12,400
Probate Court	30,000		30,000
<b>TOTAL FINES &amp; FORFEITURES</b>	<b>36,400</b>		<b>36,400</b>

**MISCELLANEOUS**

Interest Revenues	100		100
Rent- Government Offices	24,264		24,264
Other Revenue	50,000		50,000
Other Revenue-Tax Office	-		-
Residual Transfer In	20,000		20,000
Transfer In- TSPLOST	-		-
<b>TOTAL MISCELLANEOUS</b>	<b>94,364</b>		<b>94,364</b>

**PROCEEDS OF GEN FIXED ASSETS**

Sale of Gen Fixed Assets	-
Sale of Scrap Metal	-

**TOTAL PROCEEDS OF GEN FIXED ASSETS**

	5,966,261		5,966,261
Prior Year Fund Balance	<b>250,000</b>		250,000

**TOTAL REVENUES**

appropriate prior years fund balance

<b>6,216,261</b>	59,925	<b>6,276,186</b>
		<b>133,193</b>
		<b>6,409,379.00</b>

<b>EXPENDITURES</b>	<b>FY2014 budget</b>	<b>adjustments</b>	<b>final budget</b>	<b>expenditure totals</b>	<b>%</b>
Commissioners/Contingency/Ins.	\$ 765,453	\$ (34,000)	\$ 731,453	\$ 721,785.51	98.68
Elections	\$ 83,267		\$ 83,267	\$ 71,973.00	86.44
Board of Equalization	\$ 1,600		\$ 1,600	\$ 1,490.00	93.13
Legal Services	\$ 25,893	\$ 64,239	\$ 90,132	\$ 85,363.86	94.71
Tax Commissioners	\$ 172,427		\$ 172,427	\$ 168,652.62	97.81
Tax Assessors	\$ 228,665		\$ 228,665	\$ 223,944.78	97.94
Gen Gov Building	\$ 98,876	\$ 68,954	\$ 167,830	\$ 163,481.32	97.41
Government Office	\$ 9,600	\$ 800	\$ 10,400	\$ 9,615.29	92.45
River Valley Regional Commission	\$ 7,840		\$ 7,840	\$ 7,840.00	100.00
Superior Court	\$ 47,500		\$ 47,500	\$ 37,413.71	78.77
Clerk of Superior Court	\$ 155,753		\$ 155,753	\$ 130,666.34	83.89
District Attorney	\$ 31,000		\$ 31,000	\$ 31,000.00	100.00
Magistrate Court	\$ 135,946	\$ 1,225	\$ 137,171	\$ 137,031.81	99.90
Probate Court	\$ 132,814		\$ 132,814	\$ 125,901.82	94.80
Juvenile Court	\$ 26,100	\$ (5,000)	\$ 21,100	\$ 20,691.10	98.06
Public Defender	\$ 94,750	\$ (10,000)	\$ 84,750	\$ 83,758.83	98.83
Sheriff	\$ 766,230		\$ 766,230	\$ 763,417.80	99.63
Jail	\$ 580,325	\$ 5,000	\$ 585,325	\$ 581,768.45	99.39
Fire	\$ 59,210	\$ 5,000	\$ 64,210	\$ 60,186.72	93.73
Emergency Medical Service	\$ 839,209		\$ 839,209	\$ 761,518.35	90.74
E-911	\$ 29,500	\$ 1,000	\$ 30,500	\$ 30,426.00	99.76
Coroner	\$ 18,620		\$ 18,620	\$ 18,589.09	99.83
Emergency Management	\$ 21,158	\$ 10,100	\$ 31,258	\$ 29,626.78	94.78
Roads & Bridges	\$ 860,567	\$ 45,500	\$ 906,067	\$ 897,986.34	99.11
Solid Waste Collection	\$ 216,000	\$ 10,300	\$ 226,300	\$ 226,289.63	100.00
Middle Georgia Regional SWMA	\$ 12,628		\$ 12,628	\$ 12,628.44	100.00
Shop	\$ 99,878		\$ 99,878	\$ 67,714.77	67.80
Public Health	\$ 90,928		\$ 90,928	\$ 90,928.00	100.00
DFACS	\$ 4,998		\$ 4,998	\$ 4,800.00	96.04
Middle Flint Council on Aging	\$ 14,400		\$ 14,400	\$ 14,400.00	100.00
Recreation	\$ 183,393	\$ 16,550	\$ 199,943	\$ 197,764.64	98.91
Whitewater Creek Park	\$ 106,594	\$ 7,925	\$ 114,519	\$ 112,065.13	97.86
Library	\$ 300	\$ 300	\$ 600	\$ 600.00	100.00
Agricultural Resources	\$ 60,012		\$ 60,012	\$ 51,584.26	85.96
Soil Conservation	\$ 8,027		\$ 8,027	\$ (978.03)	-12.18
Georgia Forestry	\$ 14,457		\$ 14,457	\$ 14,457.00	100.00
Building Inspection	\$ 49,940	\$ 4,500	\$ 54,440	\$ 53,438.14	98.16
Planning and Zoning	\$ 3,850		\$ 3,850	\$ 1,210.80	31.45
Economic Development	\$ 68,830		\$ 68,830	\$ 68,830.00	100.00
Literacy Council	\$ 36,000	\$ 725	\$ 36,725	\$ 36,725.00	100.00
Operating transfers out	\$ 53,723		\$ 53,723	\$ -	0.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 6,216,261</b>	<b>\$ 193,118</b>	<b>\$ 6,409,379</b>	<b>\$ 6,116,587.30</b>	<b>95.43</b>

## INTERGOVERNMENTAL AGREEMENT

This Contract entered into between Macon County Board of Commissioners (hereinafter referred to as the "County") and the City of \_\_\_\_\_ (hereinafter referred to as the "City") on the \_\_\_\_\_ day of \_\_\_\_\_ 20 \_\_\_\_\_ for election services rendered by the Macon County Board of Elections Office.

### WITNESSTH

For and in consideration of the mutual promises contained herein the parties do bind each other and agree as follows:

1. ELECTIONS: Macon County, through the Board of Elections and the County Election Supervisor, agrees to conduct the municipal election for the City;

a. Duties of the County Election Supervisor:

- i. Program ballots and submit ballots to KSU Center for Elections
- ii. Ensure elections are properly staffed and staff is properly trained
- iii. Input data for advance voting
- iv. Complete and certify election to Secretary of State's office
- v. Facilitate the printing of ballots and provision of supplies, as needed
- vi. Be on-call should problems occur

b. Duties of the City:

- i. Conduct the elections using the state owned voting machines;
- ii. Identify, select and manage poll workers, pay Election Day clerks directly,
- iii. Pay for any and all costs associated with conducting the election to include (but not limited to):
  - 1) Direct payment to Supervisor for work described above,
  - 2) Payment to custodian for pickup, delivery, and return of voting units,
  - 3) payment to clerks to count absentee ballots,
  - 3) cost of printing paper ballots,
  - 4) Cost of supplies and equipment warranty, if applicable, and
  - 5) Reimbursement to the County for any expenses incurred related to municipal elections.

**There is no charge to the City for actual use of the State Owned Voting System. Other cost and fees are outlined on Exhibit A (attached). Fees are subject to change with 30 day written notice.**

2. LIABILITY: County shall not be held liable for any claim, lawsuit or dispute arising out of the conduct of this municipal election and the City shall fully reimburse the County in the event any claim, lawsuit or dispute is filed against the County including but not limited to attorney's fees and associated court costs.

3. TERM. This Agreement shall remain in effect until the earlier of the following:

(a) Either party terminates the Agreement by providing 60 days advance written notice, which shall be effective whether for cause or not; or

(b) three (3) years from the date of the execution of this Agreement.

IN WITNESS WHEREOF the parties have executed this Intergovernmental Agreement between the County and the City, approved this \_\_\_\_\_ day of \_\_\_\_\_, 2014; effective as of the date stated above.

Board of Commissioners of Macon County, GA

\_\_\_\_\_  
Unofficial Witness

**R** \_\_\_\_\_  
A. Richmond Felton

\_\_\_\_\_  
City of \_\_\_\_\_, GA

**F** \_\_\_\_\_  
Mayor

\_\_\_\_\_  
Unofficial Witness



# EXHIBIT A

## Current Fees & Charges (Paid by each municipality)

### Payable to Election Supervisor:

Program express polls / bar code scanners, bulk update	\$550.00
Ballots build, L&A Testing, absentee control, set up & conduct	750.00

### Payable to Absentee Clerks:

Daily Clerk	\$7.25 per hour
Election Night Clerks (each)	75.00

### Payable to Custodian:

Per precinct, for delivery and setup of early voting units and Election Day	\$350.00
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### Other:

Set up of paper ballots printing - Reimbursed to the County (cost divided by 4 plus individual ballots)

### NOTES:

Duties of supervisor and clerks are exclusive to municipal elections and are not duplicative of duties related to County, state and national elections.

All rates are quoted based on normal election activity; may be adjusted if needed, with prior notification to the specific entity.

## Declaration of Policy and Purpose

The purpose of this ordinance is to establish a procedure for the paving and/or improvement and public dedication of private roads in the unincorporated areas of the county. To that end, this division is adopted in order to effect the creation of road tax districts to pay for such paving and/or improvement.

## Definitions

**Property owner.** The term "property owner" as used in this division shall include all persons, and their successors and assigns, holding fee simple title according to the real estate records of the county within a proposed road tax district at the time the petition for the creation of said district is submitted as provided herein. For the purpose of petitioning of the board of commissioners for the creation of a new road tax district, the property owners shall have one vote per platted lot within a particular proposed road tax district. The term "property owner" specifically excludes tenants in possession of property within the road tax district.

**Road Tax District.** The term "road tax district" refers to a specific type of special tax district within the county. Special tax districts are authorized pursuant to article 9, section 2, and paragraph VI of the Constitution of the State of Georgia. Road tax districts may be created for property owners to amortize the cost of paving and/or improving a road or roads within the district.

Road tax districts created; register; responsibility of costs.

(a) New special tax districts which shall be known as road tax districts may be created upon the submission of a proper petition and a resolution of the board of commissioners. Each new road tax district so created shall be assigned a number and be designated by recorded plats showing each lot therein.

(b) A register of road tax districts shall be maintained in the Office of the Board of Commissioners and County Manager or his/her designee and the office of the county tax commissioner. Such registers shall be available to the public for inspection upon reasonable notice to either of these offices.

(c) The cost of paving and/or improving the road or roads shall be advanced by the County. The county shall have the authority to contract with the necessary parties to complete the job. The cost of paving and/or improving the road or roads (including, but not limited to construction, any necessary legal, engineering, or survey work) shall then be re-paid by the property owners of the road tax district; amortized over a period of time that includes no more than five successive annual ad valorem real property tax bills and shall bear interest at a rate of prime plus one percent per annum. The pro-rata amortized cost of the paving and/or improvement shall be assigned to each platted lot within the road tax district. The road tax district shall end upon full payment of the amortized cost to the county.

(d) An administrative fee of \$25.00 per lot shall be charged by the county to cover administrative costs of a road tax district; provided, however, that the total administrative fee shall be not less than \$100.00

nor more than \$500.00 for any road tax district. The administrative fee shall be included and amortized with the costs of paving and/or improving the road or roads.

#### Collection and responsibility for administration

(a) The amortized cost for road paving and/or improvement in each road tax district shall be paid as a road district tax and shall be collected concurrently with the ad valorem tax tilled to each lot owner within each tax district. The date for determining ownership of each lot shall be January 1 of each year. Any proration of such charges between owners of lots to which title is transferred during any year shall be the responsibility of the buyers and sellers of such lots.

(b) The office of the tax commissioner of the county shall be responsible for the timely collection of taxes, fees and assessments assessed to each road tax district and shall remit such sums to the board of commissioners in the same manner as other taxes are remitted.

#### Lien Created

In addition to any other rights of collection for late or unpaid charges, the county shall have all rights available under the laws of the state for the assessment and creation of a tax lien upon the property of the owner receiving the service provided, together with all rights of execution, levy foreclosure, and sale.

#### Deposit and Forfeiture

In addition to the charges authorized in this ordinance, the county may require deposits from the property owners within the road tax district in any or all such road tax districts created hereunder in an amount not to exceed one year's prorated cost for the pavement and/or improvement of the road or roads. This deposit shall be held by the county as security for payment for services rendered pursuant to this ordinance, and the county shall have the authority to set off against the deposit for nonpayment for services at such times and on such occasions as shall be determined by the county. Notice of setoff shall be given to the property owner by mail at the address of the property, although advance notice of such setoff shall not be required. In the event of a reduction the deposit of a property owner because of failure to pay charges assessed pursuant to this ordinance, the property owner shall be required to restore the deposit to its required level upon request by the county. Any required deposit as contemplated herein shall be retained by the county so long as the road tax district is in existence. Any deposit remaining in the last year of the road tax district shall be applied by the county to the remaining indebtedness with any excess refunded to the then-current property owner.

Creation of road tax districts; constructive knowledge of this ordinance and the road tax districts created pursuant to this ordinance

(a) Any property owner in the unincorporated area of the county whose lot has access on a private road may present a request for the creation of a road tax district to the County manager or his or her designee. The request shall designate the boundaries for a road tax district which shall serve the property owner presenting the request and other property owners within the geographical area. The

request shall include a plat or plats showing the proposed road tax district. The office of the county manager shall then provide a petition to be circulated by the presenter of the request among the property owners in the proposed district. At least 75 percent of the property owners within the proposed district must sign the petition for the petition to be presented to the Board of Commissioners. If the proposed road tax district encompasses more than one area or subdivision as shown by plats file in the public land records of the county, 75 percent of the property owners within the proposed road tax district in each area or subdivision and all of the included areas or subdivisions must sign the petition. Unless 100 percent of the property owners have signed the petition, a public hearing shall be held by the Board of Commissioners after having advertised on time in the official legal organ of the county, and a sign or signs shall be posted in the proposed road tax district giving notice of the hearing, at least ten days before the public hearing.

(b) By signing the petition for the creation of a new road tax district, all petitioners within a proposed road tax district shall be deemed to have actual or constructive notice of this division and all the provisions contained herein as well as the request and petition for a road tax district.

(c) All successors in interest to the property owners within a certain district at the time of the creation of said road tax district shall be deemed to have constructive notice of this division and the existing road tax district or request where in the lot is located due to the existence of public records containing such information.

(d) Upon receipt of a petition as provided herein and after a public hearing, if one is required, the Board of Commissioners shall take under consideration the establishment of the requested road tax district. The Board of Commissioners, in its sole discretion, may vote to create one or more such districts based upon all of the evidence presented to the Board of Commissioners. Nothing contained herein shall create any right by any property owner or owners to the creation of such districts. The creation of one or more such district shall not generate a precedent or obligation on the Board of Commissioners to approve future requests for a road tax district; rather, each proposed district shall be considered based on the totality of the evidence regarding each respective district. The decision of the Board of Commissioners, in the exercise of its discretion, shall be final.

(e) The decision of the Board of Commissioners to create a special road tax district shall be evidenced by resolution adopted at a regular or special meeting of the Board of Commissioners.

Legislation applicable to private roads only, conveyance of right-of-way to county; termination of road tax district for failure to convey right-of-way or pay deposit, if applicable.

(a) This ordinance shall only be applicable to private roads in the unincorporated area of the county. Road tax districts may be created as provided herein for the paving and/or improvement of such private roads, provided that such private roads are conveyed to the county for public use as provided herein. Provided, however, that road tax districts shall be created to pave unpaved private roads, or to improve paved or unpaved roads to county standards for acceptance by the county.

(b) After the adoption of a resolution creating a road tax district, but prior to the commencement of any paving and/or improvement to the road or roads within said district, the owner or owners of the road or roads shall convey good and sufficient fee simple title to the right-of-way of said road or roads to the county. If any additional right-of-way is needed for the paving and/or improvement of the road or roads with said district, the property owners in said district shall convey good and sufficient fee simple title to said additional right-of-way to the county. Said right-of-way conveyances shall be at no cost to the county.

(c) If the owner of the road or roads within a road tax district and/or the property owners within said district fail to convey necessary right-of-way to the county within a reasonable time after the adoption of the resolution creating the district, the county manager or his/her designee may recommend to the Board of Commissioners that a subsequent resolution be adopted to terminate said district.

(d) If the owner of the road or roads within a road tax district and/or the property owners within said district fail to pay the required deposit, if applicable, to the county within a reasonable time after the adoption of the resolution creating the district, the county manager or his/her designee may recommend to the Board of Commissioners that a subsequent resolution be adopted to terminate said district.

The determination of what constitutes a "reasonable time" shall be solely within the discretion of the county manager or his/her designee based on all circumstances.

Federal, state laws to prevail in conflict

If any provision of this ordinance is in conflict with any state or federal law, or with any rule, regulation or order of any agency of this state or federal agency having jurisdiction of the subject of this ordinance, it is hereby deemed to be the intention of the Board of Commissioners that the state or federal law or rule, regulation or order, as the case may be, shall prevail so that the remaining portion of this ordinance shall be deemed to be of full force and effect.

## Establishing Special Districts for Road Improvements

1. Develop an ordinance to describe the process of establishing a special district for road improvements. See attached draft.
2. Determine how will the process be initiated? (i.e. by petition of property owners, by County officials, etc) By petition of not less than 75% of the property owners directly adjacent to the street or requiring use for sole access to their property.
3. Determine what type of improvements will be included. Improvements to paved roads, to pave unpaved roads, to improve unpaved roads, to add sidewalks, other services, etc.
4. Based on the improvements, will road(s) be adopted as County road? Improvements must meet minimum standards and owners must convey sufficient ROW. Roads will be required to be conveyed to the County for public use. County standards attached.
4. Determine how the cost will be amortized, term of amortization, interest, etc. Annual payment, 3 -5 year amortization based on the cost and number of property owners, interest assessed at prime + 1.0% (See attached example).
5. Determine manner of recording, manner of collection, responsibility of collection.
  - Recorded in a register, filed in the Commission Office
  - Billed and Collected by Tax Commissioner concurrently with ad valorem taxes
  - Liens can be placed for non-payment; responsibility transfers with ownership
6. Determine the procedure to process the request. Will public hearings be required? Proposed to County Manager, presented to County Commissioners, public input. Require resolution and vote to approve.
7. Other considerations –
  - Should a deposit be required? Yes, minimum \$250
  - Conveyance of right of way is required? Yes
  - Contractual agreement on work, county obligation for future repairs & improvements at standard level of maintenance.
8. Termination of district – after all debt has been paid; before, if terms and responsibilities of property owners are not met (i.e. deposits paid, ROW conveyed, etc).

Options:

Work done with private contractor; no county involvement.

- Difficult to get buy-in from residents;

- Work very costly; funds would have to be paid upon completion.

- Unlikely to get anything done.

- Not competing with private enterprise.

- Does not conflict with other County work.

Work done with private contractor; county pays upfront; assessment by county.

- Difficult to get buy-in from residents;

- Work very costly; county may not recover all funds.

- Less likely to get anything done.

- Not competing with private enterprise.

- Does not conflict with other County work.

County perform the work; assessment done.

- More likely to get residents to participate.

- Less cost to taxpayers.

- Funds would not have to be provided upfront; more likely to resolve issue.

- Vendors outside the county; competing but, not with local contractors.

- Work would be scheduled as not to conflict with other County work.

*Macon County Parks and Recreation Department*

*700 Vienna Road*

*Montezuma Georgia 31063*

September 11, 2014

Mrs. Regina McDuffie  
Macon County Board of Commissioners  
121 S. Sumter Street  
Oglethorpe, Georgia 31068

Mrs. McDuffie:

I am writing this letter to request an amendment of \$4000.00 to our FY 2014 budget.

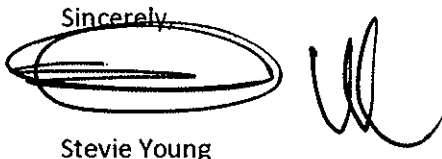
The requested amount is for repairs to our sixty (60) passenger bus that was acquired from the Macon County Board of Education. We need the repairs on the bus to transport youth football and cheer squads to football games. Right now the bus is spewing oil from the engine and in need of brake repairs.

We were unable to transport kids to Camp John Hope this summer due to the oil leaks and brakes. Camp John Hope is a relatively short trip compared to trips scheduled for Bibb County, Terrell County, and Ben Hill County.

Our public works department superintendent does not recommend using the bus in its current condition.

Your assistance in this matter will be greatly appreciated.

Sincerely,

A handwritten signature in black ink, appearing to be 'Stevie Young', written over a circular stamp or seal.

Stevie Young



# Section 5311 Statistics for FY2014

Van 3269	Medical	Employment	Social/Recreation	Education	Shopping/ Personal	Total trips	Hours	Mileage	White	African-American
July, 2013	65	51	50	0	183	349	208	2591	0	349
Aug. 2013	58	88	59	0	208	413	212	2707	10	403
Sept. 2013	50	51	83	0	198	382	193.5	2452	10	372
Oct. 2013	52	58	62	0	200	372	219.5	2646	6	366
Nov. 2013	49	44	80	0	160	333	169.5	2280	0	333
Dec. 2013	45	34	72	0	144	295	176	2047	0	295
Jan. 2014	49	54	72	2	157	334	169	2435	0	334
Feb. 2014	51	69	107	0	199	426	185.5	2471	0	426
March, 2014	53	68	81	0	196	398	191	2531	2	396
April, 2014	57	78	78	0	174	387	188.5	2429	2	385
May, 2014	62	68	82	0	173	385	193	2523	3	382
June, 2014	53	49	65	0	150	317	192	2384	0	317
<b>Totals</b>	<b>644</b>	<b>712</b>	<b>891</b>	<b>2</b>	<b>2,142</b>	<b>4,391</b>	<b>2,298</b>	<b>29,496</b>	<b>33</b>	<b>4,358</b>

Van 3268	Medical	Employment	Social/Recreation	Education	Shopping/ Personal	Total trips	Hours	Mileage	White	African-American
July, 2013	30	25	138	0	208	401	218	3752	0	401
Aug. 2013	37	44	139	0	205	425	220.5	4219	0	425
Sept. 2013	40	41	123	0	181	385	198.5	3559	0	385
Oct. 2013	45	39	114	0	206	404	228.5	3700	0	404
Nov. 2013	41	32	107	1	188	369	189	3315	0	369
Dec. 2013	33	35	98	0	178	344	184	3349	0	344
Jan. 2014	30	30	102	0	167	329	177.5	3076	0	329
Feb. 2014	26	35	101	0	161	323	186	3424	2	321
March, 2014	40	40	120	0	177	377	202	3795	0	377
April, 2014	32	39	128	10	190	399	198.5	3555	0	399
May, 2014	27	39	116	4	168	354	201	3539	0	354
June, 2014	28	9	135	0	155	327	197	2941	4	323
<b>Totals</b>	<b>409</b>	<b>408</b>	<b>1,421</b>	<b>15</b>	<b>2,184</b>	<b>4,437</b>	<b>2,401</b>	<b>42,224</b>	<b>6</b>	<b>4,431</b>

	Medical	Employment	Social/Recreation	Education	Shopping/ Personal	Total trips	Hours	Mileage	White	African- American
<b>Grand total</b>	<b>1,053</b>	<b>1,120</b>	<b>2,312</b>	<b>17</b>	<b>4,326</b>	<b>8,828</b>	<b>4,698</b>	<b>71,720</b>	<b>39</b>	<b>8,789</b>

<b>Farebox collected</b>	<b>\$ 15,194.00</b>	<b>Total expenses</b>	<b>\$ 127,509.79</b>
<b>Purchase of services</b>	<b>\$ 15,961.00</b>	<b>Farebox</b>	<b>\$ (15,194.00)</b>
		<b>Purchase of services</b>	<b>\$ (15,961.00)</b>
			<b>\$ 96,354.79 /8828 trips = \$10.91 per trip</b>

# Fare Schedule

(All fares are one way)

## Montezuma/Oglethorpe

Adults	\$ 2.00	Americus	Mtz/Ogle to Perry, Butler, Vienna Ft. Valley	\$ 5.00
Children Walking to Age 18	\$ 1.50			\$ 3.00
Children not walking	\$ 1.00			
Each stop before final destination	\$ 1.00			

## Marshallville/Ideal/Reynolds/Bromville/SR26 to Mtz-Ogle.

Adults	\$ 3.00	Ideal/Reynolds to Butler & Montezuma	\$ 3.00
Children	\$ 1.50		\$ 1.50

## Marshallville to Ft. Valley/Perry

Adults	\$ 3.00	Ideal/Reynolds to Perry/Vienna/Cordele	\$ 6.00
Children	\$ 1.50		\$ 3.00

## Marshallville to Warner Robins

Adults	\$ 5.00			
Children	\$ 2.50			

## Marshallville to Americus

Adults	\$ 6.00			
Children	\$ 3.00			